



**Immanuel Lutheran Church**  
**Evangelical Lutheran Church in America**  
God's work. Our hands.

# Annual Report

2011



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## **Agenda | Annual Meeting**

1. Call to Order – Craig Borneman
2. Introductions & Prayer – Craig Borneman
3. Congregational Reports
  - 3.1. Report of the Pastor – Joseph Chu
  - 3.2. Report of the Council Secretary – Gena Gerdin
  - 3.3. Report of the Financial Secretary – Lesli Ambrose
  - 3.4. Report of the Treasurers
    - 3.4.1. Operating Fund & Memorial Fund – Christopher Dove
    - 3.4.2. Altar Guild & Memorial – JoAnne Riemenschneider
    - 3.4.3. Luther League – Kyle Lippold
    - 3.4.4. Sunday School – Jane Wallis
    - 3.4.5. WELCA – Lesli Ambrose
  - 3.5. Report of the Boards
    - 3.5.1. Board of Deacons – Bill Lippold
    - 3.5.2. Board of Church Trustees – Roger Olson
    - 3.5.3. Board of Education Trustees – Brenda Corrigan
4. Unfinished Business
5. New Business
  - 5.1. Adoption of recommended changes from the ELCA Model Constitution to Immanuel Constitution
  - 5.2. Adoption of Bylaws
  - 5.3. Adoption of proposed Budget for 2012
  - 5.4. Other new business
6. Adjourn

## President's Message

January, 2012

Dear fellow members of Immanuel,

This year has been a lot busier than I had expected it to be. It has also been very exciting. Our congregation has done things this year that I never thought would be done and we have witnessed the work of our Lord first hand, on a couple of occasions.

To start out the year, the previous and current councils together started a new committee called "The Mission and Strategic Planning Committee". This committee was put together with the task to create a new mission statement and short term goals. The congregation had a series of Bible studies and the committee members took notes from those Bible studies. The committee and council narrowed down a long list of possible mission statements from those notes, to two statements. The congregation voted on those two statements and by a narrow margin of one vote, we have a new mission statement; Immanuel, God with us, touching lives through Christ!

After a couple road bumps for the Call Committee, the committee and Council started up the Stewardship Committee to develop a plan to attract strong pastoral candidates. With the help of Pastor Nordby, from the Northern Illinois Synod, the "Strengthening our Foundation for Tomorrow" Miracle Sunday Committee was formed. This committee started with some doubts and concerns, but in the end it was evident that we can accomplish anything if we pray for God's guidance. We had set a goal of raising \$40,000 and ended up topping that figure by \$10,000.

I have enjoyed this year and hope this next year is as enjoyable. I pray that the Council and I will do a good job that pleases the entire congregation, but above anything, I pray that the job we do as a Council and congregation pleases my Heavenly Father.

In His service,

Craig Borneman

## Pastor's Report

Dear Friends in Christ,

Happy New Year!

As we march forward at the dawn of 2012, we can look back with pride and gratitude for a year of exceptional achievements in 2011. Your deep faith in Jesus Christ, your selfless giving of yourself, together with your unwavering belief in the future possibilities of Immanuel, has made 2011 an unforgettable year. **It is a year of moving forward into God's Future.**

### Mission Direction and Stewardship

- With the completion of the Missioning and Strategic Planning process in July, Immanuel has a new mission statement and a number of "smart" short-term goals. *"Immanuel, God with Us, Touching Lives through Christ!"* will be the guiding principle that steers the directions of our missions for years to come.
- On November 13, Immanuel celebrated the "Strengthening our Foundation for Tomorrow Miracle Sunday" that resulted in the collection of more than \$48,000 in "second-mile" gifts. The money raised will be used towards the calling of a full-time pastor to lead Immanuel into its next phase of growth.

### New Excitement in Worship and Christian Education

- The 2011 *Vacation Bible School* in June reached a new attendance record. This fun-filled and Spirit-filled program, together with our wonderful Sunday School program, has been instrumental for us in order to reach out to new families and potential members.
- Featuring *multi-media presentations*, the Vacation Bible School celebration in June and the Christmas Children Service/Program on Christmas Eve broke new ground. The new formats elevated the festive and worshipful spirit of these celebrations to new heights.
- In 2011, members at the 10:30 am service mastered *two new liturgies* - "Now the Feast of Celebration" by Marty Hauge and Setting II Liturgy of the Evangelical Lutheran Worship (ELW).
- The Immanuel Choir, together with choir members from Oswego High School as well as family members of Music Director Michelle Smith, has wonderfully enriched our worship experience with their musical gifts this year.
- On June 5, the Altar Guild presented the new Heritage Hall Altar, further enhancing the Heritage Hall as a worship center for Immanuel.

### Constitution and Membership

- In January 2011, the congregation approved a new constitution for Immanuel Lutheran Church, which is based on the ELCA's model constitution. Immanuel Bylaws, which was revised by the Council at its December Council, will be subjected to congregational review in 2012.
- The Membership Committee successfully updated Immanuel's membership list through painstakingly contacting of past and present members. They also produced a new directory.

## Property

- In September, the Property Trustees and members completed the major renovation of the church basement and related infrastructure. The basement was reopened in September as Immanuel's Education Center after an eight-month hiatus.

## Outreach

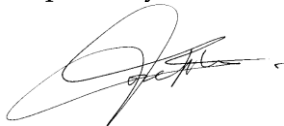
- Immanuel members faithfully volunteered for the P.A.D.S. project, touching many lives in need.
- Outreach Committee has made headway in highway signage, congregational logo, and a congregational brochure with even greater progress expected in 2012.

Of course, this is only an incomplete summary. I am sure I have omitted many equally and even more worthwhile achievements. My apologies! But, what we have seen points to the fact that Immanuel has far exceeded expectations in accomplishments in 2011. **Thanks be to God and Thanks be to You!** As we move forward, let us build on what we have learned this year:

- God is faithful and can accomplish the impossible through us. Let us place our trust in God!
- Members of Immanuel are gifted and dedicated. In working together as partners and teammates, Immanuel could achieve great things.
- Major ingredients for successful projects include:
  - Pray, pray again, pray some more.
  - Build consensus across spectrums and circles; listen respectfully to one another.
  - Create detailed, workable plans, and execute plans with enthusiasm and dedication.
  - Facilitate and maintain teamwork at all time.

Once again, thank you one and all for a year that is forward looking and forward moving. May God's grace and strength continue to bless Immanuel as you strive to touch lives through Christ for decades to come!

Respectfully Submitted,



Pastor Joe

## Official Acts

Baptisms	Name	Birth Date	Baptism Date
	Susan Olivia Mae Durland	10-26-2010	01-30-2011
	Taylin Ruby Cox	11-10-2010	03-06-2011
	Alexander Steven Andel	01-31-2011	08-21-2011
	Abigail Jean Voss	05-17-2010	10-16-2011

Burials/Funerals	Name	Birth Date	Date of Death	Date of Burial
	Patricia Valdes*	05-19-1954	01-03-2011	01-08-2011
	Lyle Hardecopf	11-01-1922	03-30-2011	04-02-2011
	Rose Sutherland**	12-12-1934	06-25-2011	06-28-2011
	Brandon Daniel Riemenschneider	01-14-1980	07-14-2011	07-18-2011
	Clara Marie Brettelle*	08-21-1914	08-23-2011	08-29-2011
Jean Riemenschneider	12-04-1932	01-31-2011	09-24-2011	

Weddings	Name	Wedding Date
	Rob & Katie Heiden	01-22-2011
	Steve & Courtney Andel	11-04-2011

New Members	Name	Joining Date
	Phyllis Corrigan	12-18-2011
	Scott Davis	12-18-2011
	Rachel Davis	12-18-2011
	Molly Davis	12-18-2011
Ryan Davis	12-18-2011	

\*Non-members

\*\* Burial at Cross Lutheran Church

<b>Confirmed</b>	<b>Name</b>	<b>Confirmation Date</b>
	Ryan Bateman	10-30-2011
	Jennifer Karales	10-30-2011
	Hannah Leonetti	10-30-2011
	Thomas Schoot	10-30-2011

<b>Transfers</b>	<b>Name</b>	<b>Transfer Date</b>	<b>New Church</b>
	<none>		

## Attendance Report

### Average Sunday

Month	2011	2010	2009	2008	2007
<b>January</b>	93	85	108	122	107
<b>February</b>	95	110	110	99	83
<b>March</b>	104	106	95	114	99
<b>April</b>	135	135	137	104	121
Palm Sunday	147		125	107	139
Easter	195	242	207	173	192
<b>May</b>	96	114	93	84	102
<b>June</b>	110	118	105	85	75
<b>July</b>	76	98	103	89	83
<b>August</b>	91	90	86	97	82
<b>September</b>	103	92	100	97	117
<b>October</b>	107	125	118	117	131
<b>November</b>	111	103	93	109	122
<b>December</b>	98	85	106	101	88
Christmas Eve Candlelight Service	72	50	n/a	n/a	29
Christmas Eve Children Service	135	106	n/a	101	142
Christmas Day Service	23	13	n/a	28	33
<b>12 Month Average</b>	101	105	104	101	101

**Special Service Attendance Statistics**

<b>Service</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>
<b>Ash Wednesday</b>	<b>45</b>	44	29	22	n/a	49	34
<b>Lenten Services</b>	<b>47</b>	52	n/a	45	n/a	46	49
<b>Maunder Thursday</b>	<b>49</b>	52	34	n/a	40	48	42
<b>Good Friday</b>	<b>59</b>	60	48	56	65	79	42
<b>Thanksgiving Eve</b>	<b>No Service</b>	38	30	19	35	36	21
<b>Advent Services</b>	<b>n/a</b>	n/a	29	22	n/a	49	34
<b>Christmas Eve Candlelight</b>	<b>72</b>	50	n/a	n/a	29	43	n/a
<b>Children's Christmas Program</b>	<b>135</b>	106	n/a	101	142	131	133
<b>Christmas Day Service</b>	<b>23</b>	13	n/a	28	33	27	80

# Financial Secretary's Report

## Contributor Analysis

Count	Cumul. Count	Cumul. %	Total	Weekly Range	Monthly Range	Yearly Range
65	65	32%	0.00	No Contributions	No Contributions	No Contributions
41	106	20%	768.00	0.01 - 1.00	0.01 - 4.33	0.01 - 52.00
12	118	6%	1,290.00	1.01 - 3.00	4.34 - 13.00	52.01 - 156.00
6	124	3%	1,319.00	3.01 - 5.00	13.01 - 21.67	156.01 - 260.00
13	137	6%	4,980.00	5.01 - 10.00	21.68 - 43.33	260.01 - 520.00
6	143	3%	3,823.00	10.01 - 15.00	43.34 - 65.00	520.01 - 780.00
13	156	6%	12,034.00	15.01 - 20.00	65.01 - 86.67	780.01 - 1040.00
5	161	2%	6,003.00	20.01 - 25.00	86.68 - 108.33	1040.01 - 1300.00
8	169	4%	11,484.94	25.01 - 30.00	108.34 - 130.00	1300.01 - 1560.00
5	174	2%	8,514.00	30.01 - 35.00	130.01 - 151.67	1560.01 - 1820.00
4	178	2%	7,747.50	35.01 - 40.00	151.68 - 173.33	1820.01 - 2080.00
3	181	1%	6,490.00	40.01 - 45.00	173.34 - 195.00	2080.01 - 2340.00
0	181	0%	0.00	45.01 - 50.00	195.01 - 216.67	2340.01 - 2600.00
2	183	1%	5,682.00	50.01 - 60.00	216.68 - 260.00	2600.01 - 3120.00
3	186	1%	9,590.00	60.01 - 70.00	260.01 - 303.33	3120.01 - 3640.00
3	189	1%	11,637.00	70.01 - 80.00	303.34 - 346.67	3640.01 - 4160.00
2	191	1%	8,699.99	80.01 - 90.00	346.68 - 390.00	4160.01 - 4680.00
2	193	1%	9,482.50	90.01 - 100.00	390.01 - 433.33	4680.01 - 5200.00
9	202	4%	61,417.54	100.01 - 200.00	433.34 - 866.67	5200.01 - 10400.00
1	203	0%	14,745.00	200.01 - 300.00	866.68 - 1300.00	10400.01 - 15600.00
0	203	0%	0.00	300.01 - 400.00	1300.01 - 1733.33	15600.01 - 20800.00
0	203	0%	0.00	400.01 - 500.00	1733.34 - 2166.67	20800.01 - 26000.00
0	203	0%	0.00	Over 500.00	Over 2166.67	Over 26000.00

Given to an Envelope:	185,707.47	Loose Offerings:	6,586.02
Average Weekly Amount:	3,571.30	Average Weekly:	126.65
Average Monthly Amount:	15,475.62	Average Monthly:	548.84
Average Annual Amount:	185,707.47	Average Annual:	6,586.02

Envelopes in Report:	203	Envelopes that Gave:	138
Avg. Weekly per Envelope:	17.59	Avg. Weekly per Envelope:	25.88
Avg. Monthly per Envelope:	76.23	Avg. Monthly per Envelope:	112.14
Avg. Annual per Envelope:	914.82	Avg. Annual per Envelope:	1,345.71
		Percent that Gave:	68.0%

	<b>Grand Totals</b>
<b>Given to an Envelope:</b>	<b>185,707.47</b>
<b>Loose Offerings:</b>	<b>6,586.02</b>
<b>Offerings no longer attached to an Envelope:</b>	
<b>Total Offerings:</b>	<b>192,293.49</b>

## Fund Summary

<b>1 Operating Fund</b>	<b>Offerings</b>	<b>#Offerings</b>	<b>Avg./Off.</b>
Total Pledged:	25,388.00	384	\$66.11
Total Unpledged:	108,416.96	1,913	\$56.67
Total Given:	\$133,804.96	2,297	\$58.25
<b>3 Congregational Outreach (NIS)</b>	<b>Offerings</b>	<b>#Offerings</b>	<b>Avg./Off.</b>
Total Pledged:	-	-	-
Total Unpledged:	515.00	12	42.92
Total Given:	515.00	12	42.92
<b>4 Immanuel Organizations &amp; Funds</b>	<b>Offerings</b>	<b>#Offerings</b>	<b>Avg./Off.</b>
Total Pledged:	0.00	0	\$0.00
Total Unpledged:	7,035.19	10	\$703.52
Total Given:	\$7,035.19	10	\$703.52
<b>5 Direct Activities</b>	<b>Offerings</b>	<b>#Offerings</b>	<b>Avg./Off.</b>
Total Pledged:	0.00	0	\$0.00
Total Unpledged:	557.00	10	\$55.70
Total Given:	\$557.00	10	\$55.70
<b>6 Property Fund</b>	<b>Offerings</b>	<b>#Offerings</b>	<b>Avg./Off.</b>
Total Pledged:	0.00	0	\$0.00
Total Unpledged:	2,783.99	57	\$48.84
Total Given:	\$2,783.99	57	\$48.84
<b>8 Parking Lot Fund</b>	<b>Offerings</b>	<b>#Offerings</b>	<b>Avg./Off.</b>
Total Pledged:	-	-	-
Total Unpledged:	310.00	13	23.85
Total Given:	310.00	13	23.85
<b>9 WELCA</b>	<b>Offerings</b>	<b>#Offerings</b>	<b>Avg./Off.</b>
Total Pledged:	0.00	0	\$0.00
Total Unpledged:	381.41	8	\$47.68
Total Given:	\$381.41	8	\$47.68
<b>11 Miracle Sunday</b>	<b>Offerings</b>	<b>#Offerings</b>	<b>Avg./Off.</b>
Total Pledged:	0.00	0	\$0.00
Total Unpledged:	46,905.94	71	\$660.65
Total Given:	\$46,905.94	71	\$660.65
<b>Totals for Report</b>	<b>Offerings</b>	<b>#Offerings</b>	<b>Avg./Off.</b>
Total Pledged:	25,388.00	384	\$66.11
Total Unpledged:	166,905.49	2,094	\$79.71
Total Given:	\$192,293.49	2,478	\$77.60

## Treasurer's Report

### Profit & Loss

#### Benevolence Statement

	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Total
<b>Income</b>					
Benevolence Offerings					-
Community Outreach					-
Kendall County PADS				60.00	60.00
Total Community Outreach	-	-	-	60.00	60.00
Congregational Outreach					-
Mission Support (NIS)	180.00	335.00			515.00
Total Congregational Outreach	180.00	335.00	-	-	515.00
Immanuel Organizations & Funds					-
Sunday School Fund		75.00	25.00	518.00	618.00
Total Immanuel Organizations & Funds	-	75.00	25.00	518.00	618.00
Total Benevolence Offerings	180.00	410.00	25.00	578.00	1,193.00
<b>Total Income</b>	<b>180.00</b>	<b>410.00</b>	<b>25.00</b>	<b>578.00</b>	<b>1,193.00</b>
<b>Expenses</b>					
Benevolence Programs					-
Community Outreach					-
Kendall County PADS				60.00	60.00
Total Community Outreach	-	-	-	60.00	60.00
Congregational Outreach					-
Mission Support (NIS)	160.00	335.00	20.00		515.00
Total Congregational Outreach	160.00	335.00	20.00	-	515.00
Immanuel Organizations & Funds					-
Sunday School Fund		-	75.00	543.00	618.00
Total Immanuel Organizations & Funds	-	-	75.00	543.00	618.00
Total Benevolence Programs	160.00	335.00	95.00	603.00	1,193.00
<b>Total Expenses</b>	<b>160.00</b>	<b>335.00</b>	<b>95.00</b>	<b>603.00</b>	<b>1,193.00</b>
<b>Net Operating Income</b>	<b>20.00</b>	<b>75.00</b>	<b>(70.00)</b>	<b>(25.00)</b>	<b>-</b>
<b>Net Income</b>	<b>20.00</b>	<b>75.00</b>	<b>(70.00)</b>	<b>(25.00)</b>	<b>-</b>

## Operating Fund

	Jan - Mar,	Apr - Jun,	Jul - Sep,	Oct - Dec,	Total
<b>Income</b>					
<b>Operating Fund Income</b>					
<b>Offerings</b>					
Anonymous Offerings	1,146.61	1,348.25	685.21	1,184.54	4,364.61
Member Offerings	31,912.35	26,785.50	30,170.00	37,813.50	126,681.35
Advent				249.00	249.00
Christmas				455.00	455.00
Easter		1,215.00			1,215.00
Lenten	200.00	10.00			210.00
Thanksgiving				170.00	170.00
<b>Total Member Offerings</b>	<b>32,112.35</b>	<b>28,010.50</b>	<b>30,170.00</b>	<b>38,487.50</b>	<b>128,980.35</b>
<b>Total Offerings</b>	<b>33,258.96</b>	<b>29,358.75</b>	<b>30,855.21</b>	<b>39,672.04</b>	<b>133,344.96</b>
<b>Other Income</b>					
Church Cookbooks				160.00	160.00
Facilities Rent			600.00		600.00
Farm Land Rent				825.00	825.00
Gifts from Wills & Trusts		-			
Oktoberfest & Pumpkin Festival				874.00	874.00
Thrivent Choice Contribution	245.00	516.00	1,161.00	725.00	2,647.00
<b>Total Other Income</b>	<b>245.00</b>	<b>516.00</b>	<b>1,761.00</b>	<b>2,584.00</b>	<b>4,232.00</b>
<b>Total Operating Fund Income</b>	<b>33,503.96</b>	<b>29,874.75</b>	<b>32,616.21</b>	<b>42,456.04</b>	<b>138,450.96</b>
<b>Total Income</b>	<b>33,503.96</b>	<b>29,874.75</b>	<b>32,616.21</b>	<b>42,456.04</b>	<b>138,450.96</b>
<b>Expenses</b>					
<b>Benevolence Resolutions</b>					
Helping Others Program		100.00		300.00	400.00
Mission Support (NIS)	720.00	780.00	840.00	840.00	3,180.00
<b>Total Benevolence Resolutions</b>	<b>720.00</b>	<b>880.00</b>	<b>840.00</b>	<b>1,140.00</b>	<b>3,580.00</b>
<b>Christian Education</b>					
Adult Education	479.79	81.13	81.13	81.13	723.18
Confirmation Education			112.00		112.00
Workshops & Conferences		216.00			216.00
<b>Total Christian Education</b>	<b>479.79</b>	<b>297.13</b>	<b>193.13</b>	<b>81.13</b>	<b>1,051.18</b>
<b>Church Administration</b>					
Administrative Services	5,376.00	5,460.00	5,544.00	5,502.00	21,882.00
Advertising & Promotions	275.97	231.49	143.94	212.94	864.34
Copier Lease & Expenses	1,115.89	1,557.83	1,431.12	1,104.93	5,209.77
Office Supplies & Expenses	913.45	683.95	666.41	939.11	3,202.92
Payroll Taxes	577.65	687.36	604.20	715.42	2,584.63
Postage Expenses	187.80	55.80	156.88	164.83	565.31
Travel Expenses	25.25	363.07	64.26	562.48	1,015.06
Workmen's Compensation	173.74	173.74	173.74	57.91	579.13

	<b>Jan - Mar,</b>	<b>Apr - Jun,</b>	<b>Jul - Sep,</b>	<b>Oct - Dec,</b>	<b>Total</b>
Total Church Administration	<b>8,645.75</b>	<b>9,213.24</b>	<b>8,784.55</b>	<b>9,259.62</b>	<b>35,903.16</b>
Pastoral Services					
Pension & Benefits	2,324.50	4,649.00	3,486.75	1,816.71	12,276.96
Salary & Housing Allowance	10,470.96	10,470.96	10,470.96	10,470.96	41,883.84
<b>Total Pastoral Services</b>	<b>12,795.46</b>	<b>15,119.96</b>	<b>13,957.71</b>	<b>12,287.67</b>	<b>54,160.80</b>
Property Insurances & Taxes					
Property Insurance	1,402.50	1,252.00	1,327.25	421.54	4,403.29
Property Taxes		55.73			55.73
<b>Total Property Insurances &amp; Taxes</b>	<b>1,402.50</b>	<b>1,307.73</b>	<b>1,327.25</b>	<b>421.54</b>	<b>4,459.02</b>
Repairs & Maintenance					
Cleaning Services & Supplies	2,460.68	2,709.43	1,952.60	1,640.75	8,763.46
Elevator Maintenance	115.00	525.00	115.00	118.00	873.00
Garbage Services	219.00	222.00	228.00	228.00	897.00
Organ & Piano Maintenance		350.00		250.00	600.00
Repair Allowance	667.00	790.63	1,349.31	87.77	2,894.71
Yard & Parking Lot Maintenance	133.74	1,140.00	2,160.00	1,010.00	4,443.74
<b>Total Repairs &amp; Maintenance</b>	<b>3,595.42</b>	<b>5,737.06</b>	<b>5,804.91</b>	<b>3,334.52</b>	<b>18,471.91</b>
Utilities					
Electricity	908.94	810.54	1,030.51	735.60	3,485.59
Internet	179.85	29.85	179.85	179.85	569.40
Propane Gas	3,360.00	2,167.57	1,265.73	3,797.19	10,590.49
Telephone	486.10	494.81	518.62	523.98	2,023.51
Water	-			371.70	371.70
<b>Total Utilities</b>	<b>4,934.89</b>	<b>3,502.77</b>	<b>2,994.71</b>	<b>5,608.32</b>	<b>17,040.69</b>
Worship & Fellowship					
Bulletins & Hymnals	70.60	132.22	180.87	619.72	1,003.41
Communion & Worship Supplies	254.95	230.85	12.22	18.99	517.01
Flowers & Decorations	37.00	105.67			142.67
Hospitality & Nursery	141.76	175.21		36.02	352.99
Offering Envelopes				294.67	294.67
Organist Supply	2,350.00	2,275.00	1,637.50	2,350.00	8,612.50
Pulpit Supply	150.00	195.40			345.40
<b>Total Worship &amp; Fellowship</b>	<b>3,004.31</b>	<b>3,114.35</b>	<b>1,830.59</b>	<b>3,319.40</b>	<b>11,268.65</b>
<b>Total Expenses</b>	<b>35,578.12</b>	<b>39,172.24</b>	<b>35,732.85</b>	<b>35,452.20</b>	<b>145,935.41</b>
<b>Net Operating Income</b>	<b>(2,074.16)</b>	<b>(9,297.49)</b>	<b>(3,116.64)</b>	<b>7,003.84</b>	<b>(7,484.45)</b>
<b>Net Income</b>	<b>(2,074.16)</b>	<b>(9,297.49)</b>	<b>(3,116.64)</b>	<b>7,003.84</b>	<b>(7,484.45)</b>

**Parsonage Profit & Loss**

	<u>Jan-Mar,</u>	<u>Apr-Jun,</u>	<u>Jul-Sep,</u>	<u>Oct-Dec,</u>	<u>Total</u>
<b>Income</b>					
Parsonage Income					-
Parsonage Rent	450.00	2,050.00	2,850.00	3,500.00	8,650.00
<b>Total Parsonage Income</b>	<b>450.00</b>	<b>2,050.00</b>	<b>2,850.00</b>	<b>3,500.00</b>	<b>8,850.00</b>
<b>Total Income</b>	<b>450.00</b>	<b>2,050.00</b>	<b>2,850.00</b>	<b>3,500.00</b>	<b>8,850.00</b>
<b>Expenses</b>					
Parsonage Expenses					-
Parsonage Insurance	70.00	70.00	70.00	25.00	235.00
Parsonage Management Services	30.00				30.00
Parsonage Pet Deposit	(663.00)				(663.00)
Parsonage Repairs Allowance	19.97	220.00	255.00		494.97
Parsonage Unrelated Business Taxes		616.86	494.95	90.00	1,201.81
Parsonage Yard Maintenance		180.00	360.00	290.00	830.00
<b>Total Parsonage Expenses</b>	<b>(543.03)</b>	<b>1,086.86</b>	<b>1,179.95</b>	<b>405.00</b>	<b>2,128.78</b>
<b>Total Expenses</b>	<b>(543.03)</b>	<b>1,086.86</b>	<b>1,179.95</b>	<b>405.00</b>	<b>2,128.78</b>
<b>Net Operating Income</b>	<b>993.03</b>	<b>963.14</b>	<b>1,670.05</b>	<b>3,095.00</b>	<b>6,521.22</b>
<b>Net Income</b>	<b>993.03</b>	<b>963.14</b>	<b>1,670.05</b>	<b>3,095.00</b>	<b>6,521.22</b>

## Other Funds Report

	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Total
<b>Income</b>					
Other Funds Income					0.00
Building Fund Income					0.00
Building Fund Interest	1.12	0.35	0.46	0.73	2.66
<b>Total Building Fund Income</b>	<b>1.12</b>	<b>0.35</b>	<b>0.46</b>	<b>0.73</b>	<b>2.66</b>
Parking Lot Fund Income					0.00
Parking Lot Fund Donation	250.00		30.00	30.00	310.00
Parking Lot Fund Interest	2.11	1.40	11.55	13.39	28.45
<b>Total Parking Lot Fund Income</b>	<b>252.11</b>	<b>1.40</b>	<b>41.55</b>	<b>43.39</b>	<b>338.45</b>
Property Fund Income					0.00
Property Fund Income Donation			180.00	508.99	688.99
Holiday Shoppe Event & Bake Sale				0.00*	0.00
Oktoberfest & Pumpkin Festival				0.00**	0.00
<b>Total Property Fund Income Donation</b>	<b>-</b>	<b>-</b>	<b>180.00</b>	<b>508.99</b>	<b>688.99</b>
<b>Total Property Fund Income</b>	<b>-</b>	<b>-</b>	<b>180.00</b>	<b>508.99</b>	<b>688.99</b>
Reserve Fund Income					0.00
Gifts from Wills & Trusts		20,516.31			20,516.31
Miracle Sunday				48,126.94	48,126.94
<b>Total Reserve Fund Income</b>	<b>-</b>	<b>20,516.31</b>	<b>-</b>	<b>48,126.94</b>	<b>68,643.25</b>
<b>Total Other Funds Income</b>	<b>253.23</b>	<b>20,518.06</b>	<b>222.01</b>	<b>48,680.05</b>	<b>69,673.35</b>
<b>Total Income</b>	<b>253.23</b>	<b>20,518.06</b>	<b>222.01</b>	<b>48,680.05</b>	<b>69,673.35</b>
<b>Expenses</b>					
Other Funds Expenses					0.00
Building Fund Expense				0.00	0.00
Property Fund Expense					0.00
Kitchen Appliances		546.29			546.29
Oktoberfest & Pumpkin Festival				52.11	52.11
Telephone System				543.99	543.99
<b>Total Property Fund Expense</b>	<b>-</b>	<b>546.29</b>	<b>-</b>	<b>596.10</b>	<b>1,142.39</b>
<b>Total Other Funds Expenses</b>	<b>-</b>	<b>546.29</b>	<b>-</b>	<b>596.10</b>	<b>1,142.39</b>
<b>Total Expenses</b>	<b>-</b>	<b>546.29</b>	<b>-</b>	<b>596.10</b>	<b>1,142.39</b>
<b>Net Operating Income</b>	<b>253.23</b>	<b>19,971.77</b>	<b>222.01</b>	<b>48,083.95</b>	<b>68,530.96</b>
<b>Net Income</b>	<b>253.23</b>	<b>19,971.77</b>	<b>222.01</b>	<b>48,083.95</b>	<b>68,530.96</b>

\* Holiday Shoppe Event & Bake Sale raised \$1,221.00. The amount was allocated to the Miracle Sunday Fund, so the \$1,221.00 is part of the \$48,126.94.

\* Oktoberfest & Pumpkin Festival raised \$874.00. The amount was allocated to the Operating Fund.

**Directly Funded Activities**

	<u>Jan-Mar</u>	<u>Apr-Jun</u>	<u>Jul-Sep</u>	<u>Oct-Dec</u>	<u>Total</u>
<b>Income</b>					
Directly Funded Income					
Altar Flowers	37.00	183.00		37.00	257.00
Fire Extinguishers		100.00	200.00		300.00
Kitchen Appliances			179.00		179.00
<b>Total Directly Funded Income</b>	<b>37.00</b>	<b>283.00</b>	<b>379.00</b>	<b>37.00</b>	<b>736.00</b>
<b>Total Income</b>	<b>37.00</b>	<b>283.00</b>	<b>379.00</b>	<b>37.00</b>	<b>736.00</b>
<b>Expenses</b>					
Directly Funded Expenses					
Altar Flowers	37.00	99.00	84.00	37.00	257.00
Fire Extinguishers			300.00		300.00
Kitchen Appliances		179.00			179.00
<b>Total Directly Funded Expenses</b>	<b>37.00</b>	<b>278.00</b>	<b>384.00</b>	<b>37.00</b>	<b>736.00</b>
<b>Total Expenses</b>	<b>37.00</b>	<b>278.00</b>	<b>384.00</b>	<b>37.00</b>	<b>736.00</b>
<b>Net Operating Income</b>	-	5.00	(5.00)	-	-
<b>Net Income</b>	-	5.00	(5.00)	-	-

## Memorial Fund

	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Total
<b>Income</b>					
Memorial Fund Income					-
Lyle Hardecopf Memorial		2,365.00			2,365.00
Memorial Fund Interest	5.51	6.92	59.72	60.24	132.39
Vera Long Memorial	19,104.19	12,734.19		6,367.19	38,205.57
<b>Total Memorial Fund Income</b>	<b>19,109.70</b>	<b>15,106.11</b>	<b>59.72</b>	<b>6,427.43</b>	<b>40,702.96</b>
<b>Total Income</b>	<b>19,109.70</b>	<b>15,106.11</b>	<b>59.72</b>	<b>6,427.43</b>	<b>40,702.96</b>
<b>Expenses</b>					
Memorial Fund Expense					-
Lyle Hardecopf Memorial			1,507.50		1,507.50
Vera Long Memorial		1,320.50			1,320.50
<b>Total Memorial Fund Expense</b>	<b>-</b>	<b>1,320.50</b>	<b>1,507.50</b>	<b>-</b>	<b>2,828.00</b>
<b>Total Expenses</b>	<b>-</b>	<b>1,320.50</b>	<b>1,507.50</b>	<b>-</b>	<b>2,828.00</b>
<b>Net Operating Income</b>	<b>19,109.70</b>	<b>13,785.61</b>	<b>(1,447.78)</b>	<b>6,427.43</b>	<b>37,874.96</b>
<b>Net Income</b>	<b>19,109.70</b>	<b>13,785.61</b>	<b>(1,447.78)</b>	<b>6,427.43</b>	<b>37,874.96</b>

**Profit & Loss (All Funds)**

	<b>Jan-Mar</b>	<b>Apr-Jun</b>	<b>Jul-Sep</b>	<b>Oct-Dec</b>	<b>Total</b>
<b>Income</b>					
Benevolence Offerings	180.00	410.00	25.00	578.00	1,193.00
Directly Funded Income	37.00	283.00	379.00	37.00	736.00
Memorial Fund Income	19,109.70	15,106.11	59.72	6,427.43	40,702.96
Operating Fund Income	33,503.96	29,874.75	32,616.21	42,456.04	138,450.96
Other Funds Income	253.23	20,518.06	222.01	48,680.05	69,673.35
Parsonage Income	450.00	2,050.00	2,850.00	3,300.00	8,650.00
<b>Total Income</b>	<b>53,533.89</b>	<b>68,241.92</b>	<b>36,151.94</b>	<b>101,478.52</b>	<b>259,406.27</b>
<b>Expenses</b>					
Benevolence Programs	160.00	335.00	95.00	603.00	1,193.00
Benevolence Resolutions	720.00	880.00	840.00	1,140.00	3,580.00
Christian Education	479.79	297.13	193.13	81.13	1,051.18
Church Administration	8,645.75	9,213.24	8,784.55	9,259.62	35,903.16
Directly Funded Expenses	37.00	278.00	384.00	37.00	736.00
Memorial Fund Expense		1,320.50	1,507.50		2,828.00
Other Funds Expenses		546.29		596.10	1,142.39
Parsonage Expenses	-543.03	1,086.86	1,179.95	405.00	2,128.78
Pastoral Services	12,795.46	15,119.96	13,957.71	12,287.67	54,160.80
Property Insurances & Taxes	1,402.50	1,307.73	1,327.25	421.54	4,459.02
Repairs & Maintenance	3,595.42	5,737.06	5,804.91	3,334.52	18,471.91
Utilities	4,934.89	3,502.77	2,994.71	5,608.32	17,040.69
Worship & Fellowship	3,004.31	3,114.35	1,830.59	3,319.40	11,268.65
<b>Total Expenses</b>	<b>35,232.09</b>	<b>42,738.89</b>	<b>38,899.30</b>	<b>37,093.30</b>	<b>153,963.58</b>
<b>Net Operating Income</b>	<b>18,301.80</b>	<b>25,503.03</b>	<b>(2,747.36)</b>	<b>64,385.22</b>	<b>105,442.69</b>
<b>Net Income</b>	<b>18,301.80</b>	<b>25,503.03</b>	<b>(2,747.36)</b>	<b>64,385.22</b>	<b>105,442.69</b>

## Budget Status

### Budget vs. Actuals

	Actual	Budget	\$Remaining	%Remaining
<b>Income</b>				
Benevolence Offerings	1,193.00	600.00	(593.00)	98.83%
Operating Fund Income	137,576.96	142,750.00	5,173.04	3.62%
Parsonage Income	8,650.00	10,500.00	1,850.00	17.62%
<b>Total Income</b>	<b>147,419.96</b>	<b>153,850.00</b>	<b>6,430.04</b>	<b>4.18%</b>
<b>Expenses</b>				
Benevolence Programs	1,193.00	600.00	(593.00)	98.83%
Benevolence Resolutions	3,580.00	3,000.00	(580.00)	19.33%
Christian Education	1,051.18	1,250.00	198.82	15.91%
Church Administration	35,903.16	37,500.00	1,596.84	4.26%
Parsonage Expenses	2,128.78	7,750.00	5,621.22	72.53%
Pastoral Services	54,160.80	51,750.00	(2,410.80)	4.66%
Property Insurances & Taxes	4,459.02	5,750.00	1,290.98	22.45%
Repairs & Maintenance	18,471.91	17,250.00	(1,221.91)	7.08%
Utilities	17,040.69	16,500.00	(540.69)	3.28%
Worship & Fellowship	11,268.65	12,500.00	1,231.35	9.85%
<b>Total Expenses</b>	<b>149,257.19</b>	<b>153,850.00</b>	<b>4,592.81</b>	<b>2.99%</b>
<b>Net Operating Income</b>	<b>(1,837.23)</b>	<b>-</b>	<b>1,837.23</b>	
<b>Net Income</b>	<b>(1,837.23)</b>	<b>-</b>	<b>1,837.23</b>	

## Account Balances

### Funds Transfer Report

<b>Date</b>	<b>Type</b>	<b>Account</b>	<b>Memo/Description</b>	<b>Debit</b>	<b>Credit</b>
01/28/2011	Transfer	Operating Fund	Vera Long Memorial		6,370.00
		Memorial Fund	Vera Long Memorial	6,370.00	
				<b>6,370.00</b>	<b>6,370.00</b>
06/24/2011	Transfer	Operating Fund	Returning Funds Borrowed		8,752.76
		Parking Lot Fund	Returning Funds Borrowed	8,752.76	
				<b>8,752.76</b>	<b>8,752.76</b>
06/24/2011	Transfer	Memorial Fund	Vera Long Memorial Expenses		1,320.50
		Operating Fund	Vera Long Memorial Expenses	1,320.50	
				<b>1,320.50</b>	<b>1,320.50</b>
06/30/2011	Transfer	Property Fund	Refrigerator Purchase		546.29
		Operating Fund	Refrigerator Purchase	546.29	
				<b>546.29</b>	<b>546.29</b>
07/11/2011	Transfer	Operating Fund	From May 09, 2011 Donation		50.00
		Parking Lot Fund	From May 09, 2011 Donation	50.00	
				<b>50.00</b>	<b>50.00</b>
09/20/2011	Transfer	Operating Fund	Lyle Hardecopf Memorial		50.00
		Memorial Fund	Lyle Hardecopf Memorial	50.00	
				<b>50.00</b>	<b>50.00</b>
09/20/2011	Transfer	Memorial Fund	Hymnal Purchases		1,507.50
		Operating Fund	Hymnal Purchases	1,507.50	
				<b>1,507.50</b>	<b>1,507.50</b>
11/30/2011	Transfer	Operating Fund	Miracle Sunday Donations		47,526.94
		Miracle Sunday	Miracle Sunday Donations	47,526.94	
				<b>47,526.94</b>	<b>47,526.94</b>
12/12/2011	Transfer	Property Fund	Phone System Purchase		543.99
		Operating Fund	Phone System Purchase	543.99	
				<b>543.99</b>	<b>543.99</b>
12/21/2011	Transfer	Operating Fund	Miracle Sunday Donations		600.00
		Miracle Sunday	Miracle Sunday Donations	600.00	
				<b>600.00</b>	<b>600.00</b>
12/31/2011	Transfer	Operating Fund	Vera Long Memorial		6,367.19
		Memorial Fund	Vera Long Memorial	6,367.19	
				<b>6,367.19</b>	<b>6,367.19</b>
<b>TOTAL</b>				<b>73,635.17</b>	<b>73,635.17</b>

## Balance Sheet

	Total		Total
<b>ASSETS</b>		<b>LIABILITIES AND EQUITY</b>	
<b>Current Assets</b>		<b>Liabilities</b>	
Bank Accounts		Current Liabilities	
Building Fund	1,937.56	Accounts Payable	
Memorial Fund	2,524.32	Accounts Payable	25.00
Earl Bretthauer Memorial	375.00	<b>Total Accounts Payable</b>	<b>25.00</b>
Florence Bretthauer Memorial	180.00	Credit Cards	
Lyle Hardecopf Memorial	857.50	First Bankcard Castle	
Max & JoAnne Riemenschneider Memorial	95.00	First Bankcard Castle - Cary	26.99
Raymond Merkel Memorial	530.00	First Bankcard Castle - Christopher	4,266.35
Ruth Beritz Memorial	210.00	First Bankcard Castle - Lesli	(2.98)
Ruth Kovacevich Memorial	2,500.00	First Bankcard Castle - Michelle	4.95
Thomas Davis Memorial	275.00	First Bankcard Castle - Roger	87.77
Vera Long Memorial	58,682.51	<b>Total First Bankcard Castle</b>	<b>4,383.08</b>
<b>Total Memorial Fund</b>	<b>66,229.33</b>	<b>Total Credit Cards</b>	<b>4,383.08</b>
Operating Fund	10,162.01	Other Current Liabilities	
Miracle Sunday	48,126.94	Rental Deposit	1,950.00
Reserve Fund	11,763.55	<b>Total Other Current Liabilities</b>	<b>1,950.00</b>
<b>Total Operating Fund</b>	<b>70,052.50</b>	<b>Total Current Liabilities</b>	<b>6,358.08</b>
Parking Lot Fund	13,891.52	<b>Total Liabilities</b>	<b>6,358.08</b>
Property Fund	145.00	<b>Equity</b>	
Rental Account	1,950.00	Equity	42,405.14
<b>Total Bank Accounts</b>	<b>154,205.91</b>	Retained Earnings	
<b>Total Current Assets</b>	<b>154,205.91</b>	Net Income	105,442.69
<b>TOTAL ASSETS</b>	<b>154,205.91</b>	<b>Total Equity</b>	<b>147,847.83</b>
		<b>TOTAL LIABILITIES AND EQUITY</b>	<b>154,205.91</b>

## Altar Guild President's Report

The Altar Guild is a group of women who care for the Altar and set up communion.

Our first meeting was in March at which time we discussed our plans for the new year. Our April meeting was for cleaning the Altar area in preparation for Easter. This year we had 34 Easter lilies to beautify the Sanctuary on Easter morning. We celebrated our 65th anniversary on June 5th with the dedication of the new Altar table in Heritage Hall, and cake and refreshments. We would like to thank Lesli Ambrose's father-in-law, Ken Zirwas for making the Altar table for us. In July, we all went out to Stonefire Restaurant for our annual dinner out. It was a most enjoyable occasion. At our October meeting we prepared six gift boxes which were sent to the college students living away from home and gave gift cards to those attending college and living at home. We also held our annual election. President for 2012 is Sandy Stone and Vice President is Bev Borneman.

We held our Christmas party on Sunday, December 4th this year. We had a good time singing our favorite Christmas songs and enjoying cookies and refreshments before putting together 33 cookie and fruit trays to be given out to shut-in's, members over 80 years old, couples married 50 years or more, and for those that do special work within the church.

We would like to thank Dick Nenne for repairing the candle snuffer. It was greatly appreciated. A special thanks to Willa Bretthauer for the baptismal napkins that she made for us and to Linda Stephens for communion set up. Thanks also to JoAnne Riemenschneider for all the work she puts into the beautiful display of cards and special gifts.

It was a good year and we are looking forward to continuing this special ministry in the coming year.

Connie Worley  
President

## Altar Guild Treasurer's Report

**Balance on hand 1/1/2011** **\$1,542.49**

**Receipts:**

All greeting cards, napkins and other gift items \$ 824.40

**Total receipts and Beginning Balance** **\$2,366.89**

**Disbursements:**

Forget Me Not (Lilies) \$430.16

Treasures Abounding and  
Living Grace (cards, etc.) 228.16

Postmaster (stamps) 26.40

Shipping for College pkgs. 49.10

Supplies for 65th Ann. 110.66

Cakes for 65th Ann 130.00

Connie Worley (Altar flowers) 42.69

Deposit slips & duplicate statements 19.75

**Total Disbursements:** **\$1,037.72**

**Balance on hand 12/31/2011** **\$1,329.17**

## Altar Guild Memorial Fund

**Balance on hand 1/1/2011** **\$1,248.83**

**Receipts:**

No Receipts

**Total Receipts and Beginning Balance** **\$1,248.83**

**Disbursements:**

Duplicate statement fee \$7.00

**Total Disbursements** **\$7.00**

**Balance on hand 12/31/2011** **\$1,241.83**

Respectfully Submitted,



JoAnne Riemenschneider, Treasurer

## Luther League President's Report

Luther League was very active in 2011. We started off with the election of our new officers:

President: **Jennifer Karales** Secretary: **Emma Wallis**  
 Vice President: **Thomas Schoot** Treasurer: **Kyle Lippold**

We met every other month for a meeting and the other months we try to plan a fun activity. We went roller-skating at Funway and had a couple of movie nights at the Karales theater.

Luther League tries to play a big part in the community and in church. The Luther League did a public service project where we made pillows for the Kendall County Children's Advocacy Center who assists children who have been sexually or physically abused. The Luther League also had a team of walkers in Crop Walk and raised money for that cause. We raised funds for the American Cancer Society though Relay for Life.

The Luther League remains active in assisting the church. We organize and are the acolytes for all the services, have a Easter Egg hunt for the children of the church on Palm Sunday, decorate the church at Christmas, serve the pies during Advent, and make blankets for the shut-ins that we deliver at Christmas time.

The Luther League would like to thank Laura Devick for all her help over the many years that she was our adult sponsor. We continue to look for an adult sponsor, but in the meantime the parents are signing up each month to assist, thank you parents.

Respectfully submitted,

Jennifer Karales  
 President of Luther League

## Luther League Treasurer's Report

Date	Activity	Debit	Credit	Balance
1/1	beginning balance			1,406.38
6/3	service charge	5.00		1,401.38
7/5	service charge	5.00		1,396.38
8/5	service charge	5.00		1,391.38
9/2	service charge	5.00		1,386.38
9/5	refund service charge		20.00	1,406.38
12/8	deposit		189.50	1,595.88
12/31	ending balance			1,595.88

Respectfully submitted,

Kyle Lippold  
 Treasurer of Luther League

## Outreach Committee's Report

The Outreach Committee is a ministry that was started two years ago to fulfill our church's mission statement to touch lives through Christ outside of our churches walls. Some of the actions that this committee has undertaken are:

- new church highway directional signs,
- church logo ideas,
- augmenting a church nursery, and
- a weekly coffee hour.

The committee has also taken the recommendations from the Missioning and Planning Committee and put them into goals for the year 2012. We have put these goals into 3 categories that are outreach, communication and education.

One important outreach goal is to have a comprehensive healthcare ministry implemented by June of 2012 for both congregational members and members of the larger community.

Some of our communication goals that we would like implemented by September of 2012 are:

- a constantly updated ministry list,
- a ministry fair,
- a member drive communication network, and
- a new format for monthly newsletters.

Some of our education goals are:

- leadership well supported by the congregation with plans to encourage and mentor new leaders,
- coherence between various components of the youth program,
- good blending of different ages, and
- revamping and revitalizing all elements of the youth program.

Through the continuing hard work and prayer of the members of this committee, we have a vision of many new and exciting things happening at Immanuel.

In Christ's name,

Cary Stevenson

## Sunday School Superintendent's Report

The Sunday School kicked off 2011 with us losing Gena Gerdin as a trustee and gaining Arlene Anderson as the newest trustee. We thank Gena for all her hard work as a trustee, but she is still actively involved as a teacher for preschool and Kindergarten. Also, the new year required all the classes to be held in the Heritage Hall due to a moisture problem in the basement.

February was a great time to have a fundraiser. We had a pancake breakfast fundraiser around Valentine's Day. Every student helped, from the High School students who did the cooking to the preschoolers through 6th graders who served and did whatever was needed. The money raised was divided between the ELCA World Hunger Relief, the Helmer Lutheran Church food pantry, and Sunday School. Thank you to all who came and supported the Sunday School.

We also had a great family Sunday School on Palm Sunday. Bingo with a little Bible study draws the crowd.

We ended the 2010 - 2011 Sunday School year with a teacher appreciation and graduation. We had two teachers retire, Lea Bateman and Paula Stoehr. We thanked both for all their dedicated service to God and Sunday School over many years. Finally, we had one High School student, who came every year, graduate from the Sunday School, Megan Devick. Well wishes to her as she goes on to college.

The 2011 - 2012 School year kicked off to a great start. We are back in our normal surroundings, the basement. Roger Olson worked very hard over the summer to fix the basement. THANKS ROGER! There were a lot of volunteers who helped clean the basement to get ready for the school year: the Corrigan/Lippold Family, the Anderson's, the Karales', the Devick's, and the Stevenson's. Thank You! Finally, we want to thank Russ and Ardys Hughes who contributed money to have the basement painted.

We had the largest turn out in a long time for Sunday School. We have a few new teachers this year. Arissa Wallis joined as a Preschool and Kindergarten teacher, Jennifer Borneman joined as a new 1<sup>st</sup> through 6th grade teacher, and finally I took over as the High School teacher. So the teachers are as follows:

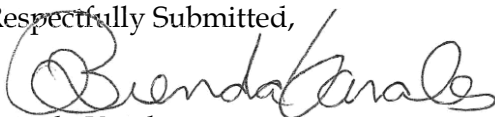
<b>Preschool - Kindergarten</b>	<b>1st through 6<sup>th</sup></b>	<b>7<sup>th</sup> and 8<sup>th</sup></b>	<b>High School</b>	<b>Adult</b>
Arlene Anderson	Lesli Ambrose	Laura Devick	Brenda Karales	Paul Mott
Gena Gerdin	Brenda Corrigan			
Arissa Wallis	Jennifer Borneman			

We have a great many volunteers who sign up each week to help the classes. We appreciate all the helpers!

Finally, we ended the 2011 year with a big bang. We had a great Christmas Eve Program with our theme of "Christmas Memories". Thanks to all the High School students for directing the play and to Pastor Chu for assisting in the writing and organizing of the play. The play was great. Thank you to all who were involved in the video portion of the play and to all who came and supported the Sunday School.

We are looking forward to a great year to come.

Respectfully Submitted,



Brenda Karales  
Sunday School Superintendent

# Sunday School Treasurer's Report

(For the year ending December 31, 2011)

<b>SUNDAY SCHOOL :</b>			
	BALANCE ON HAND JANUARY 1, 2011		\$ 1897.63
<b>RECEIPTS :</b>			
	Sunday School Offering	\$ 432.55	
	Birthday Bank	23.13	
	Pancake Breakfast Donations	1251.00	
	Immanuel Lutheran Church Checks	421.00	
	VBS Ice Cream Stand	46.50	
	VBS Program Offering	355.00	
	VBS Donation Envelopes	430.00	
	SCRIP Order Payments (Fundraiser)	7057.00	
	Christmas Eve Program Offering	518.00	10534.18
<b>TOTAL INCOME and BEGINNING BALANCE</b>			<b>\$ 12431.81</b>
<b>DISBURSEMENTS :</b>			
Curriculum :			
	Upper Room (HS class curriculum)	\$ 23.00	
	Augsburg Fortress	593.31	616.31
Fundraisers :			
	GFS Marketplace (Pancake Breakfast Supplies)	204.17	
	Helmar Food Pantry (Donation from Pancake Breakfast)	400.00	
	ELCA World Hunger Relief N. Ill. Synod	400.00	
	Great Lakes Scrip Company (Fundraiser)	6600.55	7604.72
Crafts, Foods, & Gifts :			
	Brenda Karales (Easter)	84.40	
	Brenda Karales (Teaching Gifts & Bingo Supplies)	82.22	
	Brenda Karales (Family S.S. & Student Christmas Gifts)	143.60	
	Arlene Anderson (Christmas Program Treat Sacks)	221.98	532.20
VBS :			
	Laura Devick (VBS Curriculum)	230.58	
	Laura Devick (Crafts)	116.85	
	Jenni Borneman (Snacks & Food)	150.81	
	Brenda Karales (Supplies)	121.50	619.74
Other :			
	Brenda Karales (Bank Checks Reorder)	16.50	
	Christopher Phillips (Basement Painting)	400.00	
	Brenda Karales (Christmas Program & Supplies)	63.39	
	Old Second Bank (Service Charges)	20.00	499.89
<b>TOTAL DISBURSEMENTS :</b>			<b>\$ 9872.86</b>
<b>SUNDAY SCHOOL BALANCE ON HAND DECEMBER 31, 2011</b>			<b>\$ 2558.95</b>
<b>CAMPERSHIP FUND :</b>			
	BALANCE ON HAND JANUARY 1, 2011	\$ 658.50	
	There was no activity in this fund this year.		
<b>CAMPERSHIP FUND BALANCE ON HAND DECEMBER 31, 2011</b>			<b>\$ 658.50</b>
<b>TOTAL SUNDAY SCHOOL AND CAMPERSHIP BALANCE ON HAND DECEMBER 31, 2011</b>			<b>\$ 3217.45</b>

Respectfully submitted,  
Jane H. Wallis, Treasurer

*Jane H. Wallis*

Audited and found correct by :

## WELCA President's Report

WELCA (Women of the Evangelical Lutheran Church of America) began 2011 with its general meeting on January 15. We enjoyed a wonderful brunch served by the ladies of Servant Heart Circle. We then held our business meeting, planning our year's activities.

On February 19, we held our Valentine Potluck. Everyone brought a dish to pass, and we had barbeque sandwiches and hot dogs for the kids. This was possibly our last Valentine potluck, as it has not been well attended the past few years. So...be on the lookout for something new this February. We will be hosting a chili cook off and game night!

Our Lenten Breakfast was held on April 9 at Whitetail Ridge Golf Course. We enjoyed a yummy brunch and listened to a wonderful message from Pastor Chu, which was followed by Holy Communion. We look forward to getting together again at Whitetail for our 2012 Lenten Breakfast. We always have a great time there and what a beautiful view we have.

Our second general meeting is held in April. Ruth Circle served some wonderful food. We then held our business meeting planning the rest of our year.

On May 3, we held our annual Mother/Daughter/Friend Salad Buffet. Everyone brought a salad to pass. This year our theme was Brides. We had many bring their wedding dresses, and with the volunteers we had for modeling we were able to have a fashion show and share our memories of our wedding day. We also had a few tables of wedding pictures, and Arlene Anderson made a wedding cake for us to share for desert. What fun we had.

In July we had dinner out at Lakeview Grill in Yorkville. We had great food and wonderful fellowship.

Our third and final general meeting of the year was held on October 25.

Our executive board served. This is our most fun meeting of the year, as we enjoy good food, wonderful fellowship, discuss our year during our business meeting and prepare for another fun and exciting year. We also elect officers and reveal our secret pals.

On November 20, we had Thankoffering during both services. We read a special litany and prayer during the service and receive a special offering to go to Women's missions throughout the world.

WELCA is also involved in many other areas of the church. We currently have two Bible Study groups, one is Ruth Circle and the other is Servant Heart Circle. Watch your bulletin and newsletters for info on dates, times and what they are studying. This year we sent off 75 quilts and 50 school kits which will be used by those less fortunate. We make sure the prayer chain is running smoothly and put reminders in newsletters for the food pantry table. WELCA also purchases items for our kitchen that we feel will benefit those that use our kitchen.

We welcome all women of Immanuel to join us at any time. If you would like to find out more info about us please feel free to attend any one of our meetings or activities. We have a lot of fun and look forward to many more years of fun.

God's Blessings,  
Brenda Corrigan

## WELCA Treasurer's Report

<b>Opening Balance</b>		<b>\$748.72</b>
<b>Income Categories</b>		
General Meeting	38.00	
Ruth Circle	68.00	
Servant Hearts	79.00	
<b>Total Offering</b>	<b>185.00</b>	
<b>Luncheon Donations</b>		
Valentine Luncheon	179.00	
Lenten Breakfast	330.00	
Mother/Daughter	213.00	
<b>Total Luncheon Offering</b>	<b>722.00</b>	
<b>Other Income</b>		
Sale Fall Decorations	71.00	
Thankoffering 2011	381.41	
<b>Total Other Income</b>	<b>452.41</b>	
<b>Total Income &amp; Opening Balance</b>		<b>\$2,108.13</b>
<b>Expense Categories</b>		
<b>Luncheon and Misc. Expenses/Reimbursements</b>		
Lesli Ambrose	41.15	
Brenda Corrigan	37.80	
Diana Morganegg	24.84	
Arlene Anderson (cake for Mother/Daughter)	60.00	
Whitetail Ridge	292.20	
Whitetail Ridge (next year deposit)	50.00	
<b>Total Luncheon Expenses</b>	<b>505.99</b>	
<b>Conference Offering &amp; Thankofferings</b>		
Thankoffering 2011	381.41	
Women of the ELCA 2011	100.00	
<b>Total Conference &amp; Thankofferings</b>	<b>481.41</b>	
<b>Miscellaneous</b>		
Cornerstone Young Women Learning Center	125.00	
Immanuel Lutheran Church Utility Cart	179.00	
Walmart - Frying pan	29.97	
<b>Total Miscellaneous Expenses</b>	<b>333.97</b>	
<b>Total Expense Categories</b>		<b>\$1,321.37</b>
<b>Balance on Hand 12/31/2011</b>		<b>\$786.76</b>

## Council Members | 2012

Pastor.....	<b>Pastor Joe Chu</b>
President.....	<b>Craig Borneman</b>
Vice President.....	<b>Brian Anderson</b>
Council Secretary.....	<b>Gena Gerdin</b>
Treasurer.....	<b>Christopher Dove</b>
Financial Secretary.....	<b>Lesli Ambrose</b>
Church Trustee*.....	<b>Terry Morganegg</b>
Deacon*.....	<b>Sandy Stone</b>
Sunday School Trustee*.....	<b>Brenda Corrigan</b>

## Congregation Boards | 2012

Board of Cemetery Trustees.....	<b>Neil Borneman</b> <b>Stan Brethauer</b> <b>Don Mulvey</b>
Board of Church Trustees.....	<b>Terry Morganegg*</b> <b>Tom Schoot</b> <b>Calvin Wallis</b>
Board of Deacons.....	<b>Sandy Stone*</b> <b>Michelle Halbesma</b> <b>Bruce Sampson</b> <b>Jane Wallis</b>
Board of Education Trustees.....	<b>Brenda Corrigan*</b> <b>Arlene Andersen</b>

\*Board Member Council Representative

### Mission Statement

We, the members of Immanuel Lutheran Church, being called of God, declare this to be our mission:

**God with us, touching lives through Christ!**